

## Explanation of variances - pro forma for local councils

### Hovingham with Scackleton Parish Council - year ended 31st March 2023

Section 1	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (greater than 15% and over £200)
Box 1 - Balances brought forward	£17,073	£17,662	£589	3%	
Box 2 - Precept	£6,600	£6,600	None	None	
Box 3 - Other receipts	£2,451	£2,845	£394	16%	Moderate increase in cemetery and car park income
Box 4 - Staff Costs	£2,185	£2,378	£193	9%	
Box 5 - Loan interest/capital repayments	£0	£0	None	None	
Box 6 - Other Payments	£6,277	£6,448	£171	3%	
Box 7 - Balances carried forward	£17,662	£18,281	£619	4%	
Box 8 - Cash and short term investments	£17,662	£18,281	£619	4%	
Box 9 - Fixed assets & long term assets	£64,421	£85,320	£20,899	32%	Purchase of gazebos for Market, new shed and equipment
Box 10 - Borrowings	£0	£0	None	None	